

<b>Proposed stopping of Non-Statutory Service – Template 4 BOP 063</b>			
<b>Service name:</b> Countryside Services (BBR 056)	Service Description – please see over		
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Forecast before savings	0.497	0.685	0.696
Budgeted savings (cumulative)	0.000	-0.378	-0.378
Planned net expenditure (Approved <b>2015 net budget</b> )	0.497	0.307	0.318
August 15 monitoring position	-0.011		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.002	-0.005
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
<b>Revised Resource Requirement</b>	<b>0.486</b>	<b>0.305</b>	<b>0.313</b>
Additional savings target for approval (cumulative)	0.000	-0.305	-0.313
<b>Proposed revised budget</b>	<b>0.486</b>	<b>0.000</b>	<b>0.000</b>
Proposed risk reserve provision (discrete year)		0.305	0.313
<b>Policy decisions needed to stop the service</b>	Approval to: <ul style="list-style-type: none"> <li>Cease the service completely by 1 April 2018, with a phased reduction in service as soon as practicable from April 2016.</li> <li>Remove from the revenue budget from April 2016 and fund from reserves during the transition period.</li> <li>Retention of active travel network and transfer its maintenance to the highway service.</li> </ul>		
<b>Impact upon service</b>	<ul style="list-style-type: none"> <li>The service will cease completely by 1 April 2018</li> </ul>		
<b>Actions needed to stop the service/ Timetable for cessation of service</b>	<ul style="list-style-type: none"> <li>Development of an exit programme by 31<sup>st</sup> December 2016</li> <li>Commence cessation of the service from 1<sup>st</sup> April 2016</li> <li>Explore opportunities with partners, volunteers and the local community on alternative delivery models and potential for the transfer of assets.</li> <li>Development of a disposal / transfer programme</li> <li>Identify network and transfer the maintenance of the active travel network to the highway service</li> <li>Consult employees on the proposal/structure by 31<sup>st</sup> December 2015 for implementation between April 2016 and April 2108.</li> <li>Statutory consultation process with Trades Unions with respect to potential for redundancies, April 2016.</li> </ul>		
Equality Analysis	<a href="#">Click here to view document</a>		

## What does this service deliver?

This service maintains 93 recreation and forestry sites across the county which includes:

- Inspection/maintenance of the 93 sites. A substantial proportion of the service's time and resource is spent dealing with reports that concern safety or liability implications for the county council's 93 sites. Many of these sites have been reclaimed from former industrial sites, quarries or former landfill sites and present significant risks.
- Providing a countryside events programme
- Maintenance of volunteer ranger support (approximately 100 volunteers)
- Trampler (all terrain mobility scooters) hire for people with disabilities or mobility problems at Beacon Fell and Wycoller

### Lancashire County Council's 93 recreation and forestry sites

Burnley			
Site Name	Type of Site	Site Name	Type of Site
Hameldon Hill I	Forestry	Towneley	Reclamation
Hameldon Hill II	Forestry	Widow Green Wood	Forestry
New Laithe, Dunnockshaw	Forestry	Rowley I & II	Reclamation
Chatham Hill	Forestry	Houghton's Farm	Forestry
Thursden	Forestry	Parish Wood	Forestry
Molly Wood Lane	Forestry	Jinny Spring Wood	Forestry
Chorley			
Site Name	Type of Site	Site Name	Type of Site
Hoghton House (Transport Ltd)	Forestry	Adlington	Forestry
Healey Nab	Forestry	Walton Summit	Reclamation
Chisnall Hall	Reclamation	Albany Academy	Forestry
Welch Whittle	Forestry	Withnell Fold	Reclamation
Hyndburn			
Site Name	Type of Site	Site Name	Type of Site
The Hollins	Reclamation	Huncoat I	Reclamation
Warcocks Green	Forestry	Huncoat II	Reclamation
Rushton House Farm	Forestry	Boundary Wood	Reclamation
Brocklehurst	Forestry	Whinney Hill I	Reclamation
Plantation Mill	Forestry	Whinney Hill II	Reclamation
The Coppice	Forestry	Fox Hill Bank	Reclamation
Abbott Clough	Reclamation	Accrington Baxenden	Reclamation
Heys Lane	Reclamation	Martholme	Reclamation
Lancaster			
Site Name	Type of Site	Site Name	Type of Site
Highfield	Forestry	Little Crag	Recreation
Stockabank Wood	Forestry	Birk Bank	Recreation
Cinderbarrow (Yealand)	Recreation	Jubilee Tower	Recreation
Warton Crag	Recreation	Levens Drive	Recreation
Crook 'o' Lune / Caton Trail	Recreation	Claughton Quarry	Recreation
Conder Green / Coastal path	Recreation		
Pendle			
Site Name	Type of Site	Site Name	Type of Site
Wycoller	Recreation	Bank House(part of Wycoller)	Recreation
Raven Rock (part of Wycoller)	Recreation	Trawden Road (part of Wycoller)	Recreation
Turnhole Clough (part of Wycoller)	Recreation	Crank(part of Wycoller)	Recreation

Pendle (continued)			
Site Name	Type of Site	Site Name	Type of Site
Copy House (part of Wycoller)	Recreation	Brierfield	Reclamation
Barley Bank	Forestry	Clogger Copse	Forestry
Catlow	Forestry	College Copse	Forestry
Winewalls Mill	Forestry	Quarry Hill Nature Reserve	Reclamation
Preston			
Site Name	Type of Site	Site Name	Type of Site
Beacon Fell	Recreation	Oxford Street / Avenham Park	Reclamation
Lea Gate	Reclamation		
Ribble Valley			
Site Name	Type of Site	Site Name	Type of Site
Billington Moor	Forestry	Marles Wood	Recreation
Spring Wood	Recreation	Barker Brow	Recreation
Rossendale			
Site Name	Type of Site	Site Name	Type of Site
Greenfold	Forestry	Hightown (Height Top)	Forestry
Sunnybank	Forestry	Thorn Bank	Forestry
Bottomley Bank	Forestry	Scar End Hey	Forestry
Horncliffe	Forestry	Facit Quarries	Reclamation
Hall Carr	Forestry	Shore End	Forestry
Staghills	Forestry	Old Lane	Forestry
Hareholme I & II	Forestry	Bacup Fearn	Forestry
Longholme I & II	Forestry	Clough Head Quarry	Reclamation
Tom Lane	Forestry	Landgate/ Moss	Reclamation
Crow Wood	Forestry	Helmshore Disused Railway line	Reclamation
Siss Clough	Forestry	Troy Quarry	Reclamation
Greave Clough	Forestry	Lee Quarry	Reclamation
Brandwood	Reclamation		
South Ribble			
Site Name	Type of Site	Site Name	Type of Site
Bow Brook (Holehouse Farm)	Forestry	Preston Junction	Recreation
Hennel Lane / Carr Wood	Forestry		
West Lancashire			
Site Name	Type of Site	Site Name	Type of Site
Bickerstaffe I	Forestry	Mere Brow - Holmeswood	Forestry
Wyre			
Site Name	Type of Site	Site Name	Type of Site
Scorton	Recreation	Fleetwood	Reclamation